

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	23,441.40	\$28,235.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,579.00	\$11,218.31	7	4,861.00	\$12,018.31	10	\$135,580.17	8.86%
A2b - Residential Conservation Services (RCS)	0.00	\$1,170.00	5	0.00	\$1,170.00	5	\$20,768.00	5.63%
A2c - Residential Retail	7,363.80	\$14,063.25	4	-13,586.69	\$116,250.00	45	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,698.96	2	0.00	\$12,099.21	8	\$0.00	0.00%
Res Subtotal	11,942.80	\$29,150.52	18.00	14,715.71	\$169,772.52	74	\$156,348.17	
Res % of Total	82.99%	98.23%	90.00%	14.93%	58.06%	89.16%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,959.00	\$44,859.16	6	\$41,427.45	108.28%
IE Subtotal	0.00	\$0.00	0.00	5,959.00	\$44,859.16	6	\$41,427.45	
IE % of Total	0.00%	0.00%	0.00%	6.05%	15.34%	7.23%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	75,441.08	\$77,263.64	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,448.00	\$525.00	2	2,448.00	\$525.00	2	\$0.00	0.00%
C&I Subtotal	2,448.00	\$525.00	2.00	77,889.08	\$77,788.64	3	\$144,122.30	
C&I % of Total	17.01%	1.77%	10.00%	79.02%	26.60%	3.61%	42.15%	
Total	14,390.80	\$29,675.52	20	98,563.79	\$292,420.32	83	\$341,897.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.